

1/07/2016 SMYTH COUNTY			- B U D G E T -			R E V E N U E		ACCOUNTING PERIOD 2016/01	PAGE 1	GL067MP2H
FUND #-001			Revenue From Local Sources			ALL ITEMS				
			Prior Years Expenditure 2013/2014	Prior Years Expenditure 2014/2015	Current Year Amended Budget	Current Year Actual On 2016/01	Department Request	2016/2017 Budget County Admin Recommends	Budget Committee Recommends	
001	10000	Revenue From Local Sources								
001	010000	Revenue From Local Sources								
001		TOTAL PROGRAM								
001		TOTAL DEPARTMENT								
001	TOTAL -	Revenue From Local Sources								
001	11000	General Property Taxes								
001	011000	General Property Taxes								
001		TOTAL PROGRAM								
001		TOTAL DEPARTMENT								
001	11010	Real Property Taxes								
001	011010	Real Property Taxes								
001	011010-0001	Current Real Estate Taxes	-9,610,549	-9,416,320	-9,700,000	-8,974,313	-9,700,000	-9,550,000	-9,550,000	
001	011010-0002	Delinquent Real Estate Taxes	-399,124	-442,870	-387,431	-263,014	-387,431	-397,000	-397,000	
001	011010-0003	Roll Back Taxes	-278							
001		TOTAL PROGRAM	-10,009,951	-9,859,190	-10,087,431	-9,237,327	-10,087,431	-9,947,000	-9,947,000	
001		TOTAL DEPARTMENT	-10,009,951	-9,859,190	-10,087,431	-9,237,327	-10,087,431	-9,947,000	-9,947,000	
001	11020	Public Services								
001	011020	Public Services								
001	011020-0001	Current Taxes Equalized	-903,828	-1,003,693	-973,001	-1,055,303	-973,001	-1,035,000	-1,035,000	
001		TOTAL PROGRAM	-903,828	-1,003,693	-973,001	-1,055,303	-973,001	-1,035,000	-1,035,000	
001		TOTAL DEPARTMENT	-903,828	-1,003,693	-973,001	-1,055,303	-973,001	-1,035,000	-1,035,000	
001	11021	Minerals								

001	011021	Minerals							
001	011021-0001	Current Minerals	-5,757	-5,763	-5,700	-5,114	-5,700	-5,700	-5,700
001	011021-0002	Delinquent Minerals							
001		TOTAL PROGRAM	-5,757	-5,763	-5,700	-5,114	-5,700	-5,700	-5,700
001		TOTAL DEPARTMENT	-5,757	-5,763	-5,700	-5,114	-5,700	-5,700	-5,700
001	11030	Personal Property							
001	011030	Personal Property							
001	011030-0001	Current Personal Property Tax	-2,635,482	-2,636,617	-2,650,000	-2,535,594	-2,650,000	-2,700,000	-2,700,000
001	011030-0002	Delinquent Personal Property T	-181,791	-174,085	-125,000	-88,015	-125,000	-132,000	-132,000
001	011030-0010	Current Mobile Homes	-55,411	-44,467	-56,000	-37,063	-56,000	-50,000	-50,000
001	011030-0011	Delinquent Mobile Homes	-12,230	-8,596	-7,000	-2,381	-7,000	-4,500	-4,500
001	011030-0030	Current 762 Filed	-25,363	-5,323	-6,000	-6,181	-6,000	-6,200	-6,200
001	011030-0031	Delinquent 762 Filed	-8,760	-9,396	-4,000	-969	-4,000	-1,000	-1,000
001		TOTAL PROGRAM	-2,919,037	-2,878,484	-2,848,000	-2,670,203	-2,848,000	-2,893,700	-2,893,700
001		TOTAL DEPARTMENT	-2,919,037	-2,878,484	-2,848,000	-2,670,203	-2,848,000	-2,893,700	-2,893,700
001	11040	Machinery & Tools							
001	011040	Machinery & Tools							
001	011040-0001	Current Machinery & Tools	-1,904,385	-1,650,112	-1,700,000	-1,451,498	-1,700,000	-1,715,000	-1,715,000
001	011040-0002	Delinquent Machinery & Tools	-76,736		-100	-159,927	-100	-100	-100
001	011040-0030	Current Interstate Commerce	-61,326	-51,617	-60,000	-44,034	-60,000	-60,000	-60,000
001	011040-0031	Delinquent Interstate Commerce	-131	-45	-150	-5,056	-150	-500	-500
001		TOTAL PROGRAM	-2,042,578	-1,701,774	-1,760,250	-1,660,515	-1,760,250	-1,775,600	-1,775,600
001		TOTAL DEPARTMENT	-2,042,578	-1,701,774	-1,760,250	-1,660,515	-1,760,250	-1,775,600	-1,775,600
001	11050	Merchants Capital							
001	011050	Merchants Capital							

001	011050-0001	Current Merchants Capital	-217,370	-222,477	-233,000	-233,369	-233,000	-240,000	-240,000
001	011050-0002	Delinquent Merchants Capital	-1,681	-1,177	-1,000	-5,596	-1,000	-4,000	-4,000
001		TOTAL PROGRAM	-219,051	-223,654	-234,000	-238,965	-234,000	-244,000	-244,000
001		TOTAL DEPARTMENT	-219,051	-223,654	-234,000	-238,965	-234,000	-244,000	-244,000
001	11051	Lodging Tax							
001	011051-0001	Lodging Tax	-38,490	-41,765	-45,000	-26,954	-45,000	-45,000	-45,000
001	011051-0002	Penalty	-844	762		-3			
001	011051-0003	Interest	-3	-4		-1			
001		TOTAL PROGRAM	-39,337	-41,007	-45,000	-26,958	-45,000	-45,000	-45,000
001		TOTAL DEPARTMENT	-39,337	-41,007	-45,000	-26,958	-45,000	-45,000	-45,000
001	11060	Penalties & Interest							
001	011060	Penalties & Interest							
001	011060-0001	Penalty	-142,324	-129,608	-121,000	-42,249	-121,000	-110,000	-110,000
001	011060-0002	Interest	-165,753	-157,797	-140,000	-78,368	-140,000	-150,000	-150,000
001	011060-0005	Judicial Sale Cost	-347	-12,122	-5,000		-5,000	-5,000	-5,000
001	011060-0007	Additional Attorney's Fees	-213						
001	011060-0009	Court Fee for Recording							
001	011060-0010	Judicial Sale Atty Fees							
001	011060-0011	Appraiser's Fee							
001	011060-0012	Auctioneer's Fee							
001	011060-0013	NUISANCES & ZONING FEES		-75		-75		-75	-75
001		TOTAL PROGRAM	-308,637	-299,602	-266,000	-120,692	-266,000	-265,075	-265,075
001		TOTAL DEPARTMENT	-308,637	-299,602	-266,000	-120,692	-266,000	-265,075	-265,075
001	TOTAL -	General Property Taxes	-16,448,176	-16,013,167	-16,219,382	-15,015,077	-16,219,382		
001	12040	Franchise License Taxes							

001	012040	Franchise License Taxes							
001	012040-0001	Franchise Fees-TV Cable							
001		TOTAL PROGRAM							
001		TOTAL DEPARTMENT							
001	12050	Motor Vehicle License							
001	012050	Motor Vehicle License							
001	012050-0001	Motor Vehicle License	-260,957	-413,004	-422,500	-343,088	-422,500	-402,000	-402,000
001	012050-0002	Motor Vehicle License Delinque	-6,153	-17,420	-9,000	-12,147	-9,000	-20,000	-20,000
001		TOTAL PROGRAM	-267,110	-430,424	-431,500	-355,235	-431,500	-422,000	-422,000
001		TOTAL DEPARTMENT	-267,110	-430,424	-431,500	-355,235	-431,500	-422,000	-422,000
001	12060	Rolling Stock							
001	012060	Rolling Stock							
001	012060-0001	Rolling Stock Taxes	-40,093	-37,561	-37,561	-37,863	-37,561	-37,850	-37,850
001		TOTAL PROGRAM	-40,093	-37,561	-37,561	-37,863	-37,561	-37,850	-37,850
001		TOTAL DEPARTMENT	-40,093	-37,561	-37,561	-37,863	-37,561	-37,850	-37,850
001	12080	Utility Licenses Tax							
001	012080	Utility Licenses Tax							
001	012080-0002	Consumption Receipts Gas	-2,459	-4,146	-3,600	-1,898	-3,600	-3,600	-3,600
001	012080-0003	Consumption Receipts Electrici	-87,525	-125,307	-85,000	-35,411	-85,000	-85,000	-85,000
001	012080-0004	Utility Gross Receipts Telepho	-13,113		-11,000		-11,000		
001		TOTAL PROGRAM	-103,097	-129,453	-99,600	-37,309	-99,600	-88,600	-88,600
001		TOTAL DEPARTMENT	-103,097	-129,453	-99,600	-37,309	-99,600	-88,600	-88,600
001	12090	Consumer's Utility Taxes							
001	012090	Consumer's Utility Taxes							
001	012090-0001	Utility Tax Gas	-12,400	-8,656	-14,000	-1,147	-14,000	-3,000	-3,000

001	012090-0002	Utility Tax Electricity	-626,398	-481,126	-565,000	-279,761	-565,000	-565,000	-565,000
001	012090-0003	Utility Tax Telephone	-537,422	-637,577	-620,000	-286,906	-620,000	-540,000	-540,000
001		TOTAL PROGRAM	-1,176,220	-1,127,359	-1,199,000	-567,814	-1,199,000	-1,108,000	-1,108,000
001		TOTAL DEPARTMENT	-1,176,220	-1,127,359	-1,199,000	-567,814	-1,199,000	-1,108,000	-1,108,000
001	TOTAL -	Franchise License Taxes	-1,586,520	-1,724,797	-1,767,661	-998,221	-1,767,661		
001	13030	Permits & Other License							
001	013030	Permits & Other License							
001	013030-0003	Application Fee- Enterprise Zo							
001	013030-0004	Land Use Application Fees	-39,720	-525	-400	-495	-400	-500	-500
001	013030-0005	Transfer Fees	-767	-850	-800	-427	-800	-800	-800
001	013030-0007	Stormwater Grant	-6,665	-13,979					
001	013030-0008	Building Permits	-86,694	-67,964	-64,000	-57,787	-64,000	-70,000	-70,000
001	013030-0009	Building Inspection Cash Bond	-9	-11,885	-50,000	-5	-50,000	-34,000	-34,000
001	013030-0010	Zoning Charges	-75	-75	-300		-300	-300	-300
001	013030-0011	Nuisance and Zoning Cleanup			-15,000	-4,744	-15,000	-10,000	-10,000
001	013030-0027	Solicitor Permits	-280	-143					
001	013030-0028	Election Primary Filing Fee		-353					
001		TOTAL PROGRAM	-134,210	-95,774	-130,500	-63,458	-130,500	-115,600	-115,600
001		TOTAL DEPARTMENT	-134,210	-95,774	-130,500	-63,458	-130,500	-115,600	-115,600
001	TOTAL -	Permits & Other License	-134,210	-95,774	-130,500	-63,458	-130,500		
001	14010	Fines & Forfeitures							
001	014010	Fines & Forfeitures							
001	014010-0003	Jail Admission Fee	-2,912	-2,765	-2,500	-1,164	-2,500	-2,500	-2,500
001	014010-0004	County's Share Sheriff Radar	-177,032	-243,554	-244,000	-82,705	-244,000	-192,000	-192,000
001	014010-0005	Court Appt. Attorney	-700	-1,086	-600	-719	-600	-900	-900

001	014010-0006	Fingerprinting Charge	-890	-1,505	-1,100	-910	-1,100	-1,200	-1,200
001		TOTAL PROGRAM	-181,534	-248,910	-248,200	-85,498	-248,200	-196,600	-196,600
001		TOTAL DEPARTMENT	-181,534	-248,910	-248,200	-85,498	-248,200	-196,600	-196,600
001	TOTAL -	Fines & Forfeitures	-181,534	-248,910	-248,200	-85,498	-248,200		
001	15010	Interest on Investments							
001	015010	Interest on Investments							
001	015010-0002	Interest on Investments	-37,480	-32,974	-31,000	-9,683	-31,000	-30,000	-30,000
001	015010-0004	Interest Court Fines	-5,479	-7,159	-6,500	-3,147	-6,500	-6,500	-6,500
001		TOTAL PROGRAM	-42,959	-40,133	-37,500	-12,830	-37,500	-36,500	-36,500
001		TOTAL DEPARTMENT	-42,959	-40,133	-37,500	-12,830	-37,500	-36,500	-36,500
001	15020	Use of Property							
001	015020	Use of Property							
001	015020-0001	Rental of Health Department	-40,074	-40,074	-46,074	-20,037	-46,074	-46,074	-46,074
001	015020-0002	Rental of Dept of Social Servi	-109,288	-118,348	-100,000	-51,182	-100,000	-100,000	-100,000
001	015020-0003	Rental of Cornerstone	-8,000	-8,000	-8,000	-3,333	-8,000	-8,000	-8,000
001	015020-0050	Sale of Government Vehicles	-6,816	-38,067	-10,000		-10,000	-10,000	-10,000
001		TOTAL PROGRAM	-164,178	-204,489	-164,074	-74,552	-164,074	-164,074	-164,074
001		TOTAL DEPARTMENT	-164,178	-204,489	-164,074	-74,552	-164,074	-164,074	-164,074
001	TOTAL -	Interest on Investments	-207,137	-244,622	-201,574	-87,382	-201,574		
001	16010	Court Cost							
001	016010	Court Cost							
001	016010-0030	Sheriff's Fees	-2,076	-2,076	-2,076	-2,076	-2,076	-2,076	-2,076
001	016010-0040	Law Library Fees	-1,117	-1,167	-1,200	-471	-1,200	-1,100	-1,100
001	016010-0041	Law Library Fees	-5,992	-5,676	-5,800	-4,188	-5,800	-5,700	-5,700
001		TOTAL PROGRAM	-9,185	-8,919	-9,076	-6,735	-9,076	-8,876	-8,876

001		TOTAL DEPARTMENT	-9,185	-8,919	-9,076	-6,735	-9,076	-8,876	-8,876
001	16020	Charges For Commonwealth At							
001	016020	Charges For Commonwealth At							
001	016020-0001	Commonwealth Attorney Fees	-4,221	-4,267	-4,200	-2,037	-4,200	-4,200	-4,200
001		TOTAL PROGRAM	-4,221	-4,267	-4,200	-2,037	-4,200	-4,200	-4,200
001		TOTAL DEPARTMENT	-4,221	-4,267	-4,200	-2,037	-4,200	-4,200	-4,200
001	16080	Charges Sanitation & Waste							
001	016080	Charges Sanitation & Waste							
001	016080-0003	Landfill Tipping Fees	-856,387	-930,819	-925,000	-462,057	-925,000	-930,000	-930,000
001	016080-0005	Tipping Cash Receipts	-36,766	-31,389	-36,000	-15,232	-36,000	-36,000	-36,000
001		TOTAL PROGRAM	-893,153	-962,208	-961,000	-477,289	-961,000	-966,000	-966,000
001		TOTAL DEPARTMENT	-893,153	-962,208	-961,000	-477,289	-961,000	-966,000	-966,000
001	TOTAL -	Court Cost	-906,559	-975,394	-974,276	-486,061	-974,276		
001	18030	Expenditure Refunds							
001	018030	Expenditure Refunds							
001	018030-0003	NFS Bad Checks							
001	018030-0005	Put Cancelled Checks In Gen Fu	-2,721	920		-1,286			
001	018030-0007	Insurance Recoveries	-37,563	-17,445	-35,000	-18,410	-35,000	-35,000	-35,000
001	018030-0014	Two For Life		-26,861	-29,000		-29,000	-29,000	-29,000
001	018030-0015	Emergency Man.	-5,905	-7,500	-7,500	-7,500	-7,500	-7,500	-7,500
001	018030-0017	Fire Programs	-66,578	-81,537	-68,000		-68,000	-68,000	-68,000
001	018030-0019	Convience Stations Misc Pepsi	-36,001	-28,707	-32,000	-16,639	-32,000	-30,000	-30,000
001	018030-0021	Courthouse Construction Fund		-38,242	-48,000	-26,709	-48,000	-48,000	-48,000
001	018030-0022	County Code Courthouse Mainten	-25,902	-36,615	-36,000	-17,945	-36,000	-32,000	-32,000
001	018030-0023	Unclaimed Property				-359		0	0

001	018030-0024	Library VRS						0	0
001	018030-0025	Overage County Taxes				-2,485		0	0
001	018030-0026	IDA Reimbursements		-196,112				0	0
001	018030-0027	Rye Valley Water Authority	-36,443	-25,919	-26,041	-12,958	-26,041	-26,040	-26,040
001	018030-0028	Treasurer Checks for Postage	-17	489	-560	-901	-560	-1,000	-1,000
001	018030-0029	Court Technology Trust Fund Gr			-30,000		-30,000	-30,000	-30,000
001	018030-0035	Local Share Blood Test Cir. Co	-391	-487	-400	-260	-400	-400	-400
001	018030-0037	Animal Control Spay and Neuter	-7,684	-9,736	-7,000	-4,052	-7,000	-8,000	-8,000
001	018030-0038	Circuit Co Concealed Weapon Pe	-20,549	-16,621	-17,000	-9,406	-17,000	-20,000	-20,000
001	018030-0042	Bad Check Charge		-200		-70		0	0
001	018030-0043	Circuit Court Misc.	-170		-150		-150	0	0
001	018030-0044	Glade Highlands Real Est./Per.	-60,234	-122,827	-65,000	-198,518	-65,000	-135,000	-135,000
001	018030-0045	Glade Highland Shell Bldg. Int	-1,048	-1,051	-1,100	-442	-1,100	-1,100	-1,100
001	018030-0048	State Reimbursement for Jurors	-25,050	-6,120	-12,000	-5,310	-12,000	-12,000	-12,000
001	018030-0049	Smyth County Tourism Associati	-41,511	-35,557	-35,558	-20,742	-35,558	-35,556	-35,556
001	018030-0050	Southwest Va. Regional Jail -R						0	0
001	018030-0053	Tranfer From & To Project Fund	-627,400	-107,401				0	0
001	018030-0055	DMV Charge	-4,455	-1,466	-4,000	-140	-4,000	-300	-300
001	018030-0056	Financing Proceeds-2016						-2,340,000	-2,340,000
001		TOTAL PROGRAM	-999,622	-758,995	-454,309	-344,132	-454,309	-2,858,896	-2,858,896
001		TOTAL DEPARTMENT	-999,622	-758,995	-454,309	-344,132	-454,309	-2,858,896	-2,858,896
001	TOTAL -	Expenditure Refunds	-999,622	-758,995	-454,309	-344,132	-454,309		
001	19010	Miscellaneous							
001	019010	Miscellaneous							
001	019010-0001	Miscellaneous Recoveries	-68,427	-113,841	-50,000	-5,166	-50,000	-10,000	-10,000

001	019010-0002	Jail Miscellaneous	-6,949	-2,910	-6,000	-1,286	-6,000	-6,000	-6,000
001	019010-0003	Bd of Supervisors-Line of Cred			-5,000,000		-5,000,000	-5,000,000	-5,000,000
001	019010-0004	Misc Revenue Building Insp.& Z	-1,721	-4,496	-2,000	-931	-2,000	-2,000	-2,000
001	019010-0005	GIS Data Fees		-100	-200	-53	-200	-200	-200
001	019010-0006	Storm Water Permit Fees			-24,000		-24,000	-3,042	-3,042
001		TOTAL PROGRAM	-77,097	-121,347	-5,082,200	-7,436	-5,082,200	-5,021,242	-5,021,242
001		TOTAL DEPARTMENT	-77,097	-121,347	-5,082,200	-7,436	-5,082,200	-5,021,242	-5,021,242
001	TOTAL -	Miscellaneous	-77,097	-121,347	-5,082,200	-7,436	-5,082,200		
001	21100	State Grant Money							
001	021100	State Grant Money							
001	021100-0001	IDA Tobacco Grant	-395,000		-90,000		-90,000	-90,000	-90,000
001	021100-0006	IDA Incentive Fund Pass Thru	-550,000	-300,000	-500,000		-500,000	-500,000	-500,000
001	021100-0007	Grant To Circuit Court Clerk	-17,304		-25,000		-25,000	-18,000	-18,000
001		TOTAL PROGRAM	-962,304	-300,000	-615,000		-615,000	-608,000	-608,000
001		TOTAL DEPARTMENT	-962,304	-300,000	-615,000		-615,000	-608,000	-608,000
001	TOTAL -	State Grant Money	-962,304	-300,000	-615,000		-615,000		
001	22010	Revenue from the Commonweal							
001	022010	Revenue from the Commonweal							
001	022010-0003		-25,959						
001	022010-0005	Mobile Home Titling Tax	-14,088	-52,670	-46,000	-15,392	-46,000	-40,000	-40,000
001	022010-0006	Special Tax On Conveyance	-24,206	-32,765	-32,000	-15,221	-32,000	-32,000	-32,000
001	022010-0007	Recordation Tax	-127,232	-133,599	-150,000	-73,972	-150,000	-157,000	-157,000
001	022010-0008	2.5% Rental Tax	-12,545	-2,107	-2,200	-2,024	-2,200	-2,500	-2,500
001	022010-0010	TVA Payments							
001	022010-0013	Royalties From National Forest	-1,699	-1,531	-1,800	-32,257	-1,800	-1,800	-1,800

001	022010-0032	Reimbursement Dept of Educatio	-857	-1,578	-2,600	-450	-2,600	-2,600	-2,600
001		TOTAL PROGRAM	-206,586	-224,250	-234,600	-139,316	-234,600	-235,900	-235,900
001		TOTAL DEPARTMENT	-206,586	-224,250	-234,600	-139,316	-234,600	-235,900	-235,900
001	22300	PPTRA							
001	022300	PPTRA							
001	022300-0008	PPTRA Commonwealth Reim. 2015			-1,804,310	-1,353,237	-1,804,310	-1,804,310	-1,804,310
001	022300-0014	PPTRA Commonwealth Reim. 2014	-1,804,316	-1,804,316		-90,216		0	0
001		TOTAL PROGRAM	-1,804,316	-1,804,316	-1,804,310	-1,443,453	-1,804,310	-1,804,310	-1,804,310
001		TOTAL DEPARTMENT	-1,804,316	-1,804,316	-1,804,310	-1,443,453	-1,804,310	-1,804,310	-1,804,310
001	22500	Comprehensive Service Act *							
001	022500	Comprehensive Service Act *							
001	022500-0001	CSA- Pool Funds	-551,534	-454,602	-583,000	-294,546	-583,000	-613,600	-613,600
001	022500-0003	CSA - Administration Funds	-9,579	-9,579	-9,579		-9,579	-9,579	-9,579
001		TOTAL PROGRAM	-561,113	-464,181	-592,579	-294,546	-592,579	-623,179	-623,179
001		TOTAL DEPARTMENT	-561,113	-464,181	-592,579	-294,546	-592,579	-623,179	-623,179
001	TOTAL -	Revenue from the Commonweal	-2,572,015	-2,492,747	-2,631,489	-1,877,315	-2,631,489		
001	23010	Commonwealth Attorney							
001	023010	Commonwealth Attorney							
001	023010-0001	Commonwealth Attorney	-452,654	-427,911	-477,746	-230,504	-477,746	-483,031	-483,031
001	023010-0003	Victim Witness Asst. Program	-47,257	-50,470	-51,800	-23,930	-51,800	-101,375	-101,375
001		TOTAL PROGRAM	-499,911	-478,381	-529,546	-254,434	-529,546	-584,406	-584,406
001		TOTAL DEPARTMENT	-499,911	-478,381	-529,546	-254,434	-529,546	-584,406	-584,406
001	23020	Sheriff							
001	023020	Sheriff							
001	023020-0001	Sheriff Department Expense	-1,609,985	-1,618,803	-1,654,525	-810,541	-1,654,525	-1,659,612	-1,659,612

001	023020-0004	Sheriff Fee-Civilian Fingerpri							
001	023020-0011	V-Stop Violence Against Women							
001	023020-0017	DMV Grant - Highway Safety			-40,000		-40,000	-40,000	-40,000
001		TOTAL PROGRAM	-1,609,985	-1,618,803	-1,694,525	-810,541	-1,694,525	-1,699,612	-1,699,612
001		TOTAL DEPARTMENT	-1,609,985	-1,618,803	-1,694,525	-810,541	-1,694,525	-1,699,612	-1,699,612
001	23030	Commissioner of Revenue							
001	023030	Commissioner of Revenue							
001	023030-0001	Commissioner	-106,489	-106,870	-108,722	-58,315	-108,722	-109,679	-109,679
001		TOTAL PROGRAM	-106,489	-106,870	-108,722	-58,315	-108,722	-109,679	-109,679
001		TOTAL DEPARTMENT	-106,489	-106,870	-108,722	-58,315	-108,722	-109,679	-109,679
001	23040	Treasurer							
001	023040	Treasurer							
001	023040-0001	Treasurer	-104,602	-104,069	-106,489	-53,293	-106,489	-108,027	-108,027
001		TOTAL PROGRAM	-104,602	-104,069	-106,489	-53,293	-106,489	-108,027	-108,027
001		TOTAL DEPARTMENT	-104,602	-104,069	-106,489	-53,293	-106,489	-108,027	-108,027
001	23060	Registrar/Electoral Bd							
001	023060	Registrar/Electoral Bd							
001	023060-0001	Registrar/Electoral Board	-81,315	-41,033	-83,724		-83,724	-83,724	-83,724
001		TOTAL PROGRAM	-81,315	-41,033	-83,724		-83,724	-83,724	-83,724
001		TOTAL DEPARTMENT	-81,315	-41,033	-83,724		-83,724	-83,724	-83,724
001	23080	Clerk & Employee Fringe Ben							
001	023080	Clerk & Employee Fringe Ben							
001	023080-0001	Clerk & Employee Salaries	-317,059	-303,899	-291,049	-143,104	-291,049	-293,615	-293,615
001	023080-0004	Circuit Court-Office Supplies	-5,689	-6,469	-12,000	-2,836	-12,000	-12,000	-12,000
001		TOTAL PROGRAM	-322,748	-310,368	-303,049	-145,940	-303,049	-305,615	-305,615

001		TOTAL DEPARTMENT	-322,748	-310,368	-303,049	-145,940	-303,049	-305,615	-305,615
001	23100	Transfer From Local Sales Tax							
001	023100-0001	Transfer From Local Sales Tax	-1,815,073	-1,989,207	-2,000,000	-880,723	-2,000,000	-2,100,200	-2,100,200
001		TOTAL PROGRAM	-1,815,073	-1,989,207	-2,000,000	-880,723	-2,000,000	-2,100,200	-2,100,200
001		TOTAL DEPARTMENT	-1,815,073	-1,989,207	-2,000,000	-880,723	-2,000,000	-2,100,200	-2,100,200
001	TOTAL -	Commonwealth Attorney	-4,540,123	-4,648,731	-4,826,055	-2,203,246	-4,826,055		
001	24040	Categorical Aid - Other							
001	024040	Categorical Aid - Other							
001	024040-0007	Litter Grant	-9,124	-9,130	-9,000	-9,232	-9,000	-9,000	-9,000
001	024040-0011	Civil Defense Coordinator	-22,600						
001	024040-0040	School Resource Manager Progra	-114,862	-150,357	-92,000	-56,709	-92,000	-84,000	-84,000
001	024040-0040-1	SRO Supplement 744						-17,412	-17,412
001	024040-0041	School Resource Officer Grant			-53,000	-15,285	-53,000	-62,054	-62,054
001	024040-0041-1	SRO DCJS Supplement 744						-12,209	-12,209
001	024040-0041-2	SRO SchoolBoard Reimb.						-12,209	-12,209
001	024040-0042	Fund 3 reimbursement for Emplo							
001		TOTAL PROGRAM	-146,586	-159,487	-154,000	-81,226	-154,000	-196,884	-196,884
001		TOTAL DEPARTMENT	-146,586	-159,487	-154,000	-81,226	-154,000	-196,884	-196,884
001	TOTAL -	Categorical Aid - Other	-146,586	-159,487	-154,000	-81,226	-154,000		
001	31010	Payment in Lieu Of Taxes							
001	031010	Payment in Lieu Of Taxes							
001	031010-0001	Payment In Lieu of Taxes	-97,971	-93,888	-85,000	-8,001	-85,000	-85,000	-85,000
001		TOTAL PROGRAM	-97,971	-93,888	-85,000	-8,001	-85,000	-85,000	-85,000
001		TOTAL DEPARTMENT	-97,971	-93,888	-85,000	-8,001	-85,000	-85,000	-85,000
001	TOTAL -	Payment in Lieu Of Taxes	-97,971	-93,888	-85,000	-8,001	-85,000		

001	35010	Special Assessments							
001	035010	Special Assessments							
001	035010-0006	Interest	-130	-16		-719		0	0
001	035010-0009	Harris Lane						0	0
001	035010-0010	Deerfield Lane				-577		0	0
001	035010-0011	Clarkcrest Subdivision	-6,064	-364				0	0
001	035010-0012	Greenhill Subdivision			-10,000		-10,000	-15,000	-15,000
001	035010-0013	GreenValley Court						-15,000	-15,000
001		TOTAL PROGRAM	-6,194	-380	-10,000	-1,296	-10,000	-30,000	-30,000
001		TOTAL DEPARTMENT	-6,194	-380	-10,000	-1,296	-10,000	-30,000	-30,000
001	TOTAL -	Special Assessments	-6,194	-380	-10,000	-1,296	-10,000		
001	40000	Local Funds Transfers							
001	040000	Local Funds Transfers							
001	040000-0001	Department of Social Services	672,424	620,251	819,021	263,367	819,021	819,021	819,021
001	040000-0002	Smyth County School Board	9,817,872	9,713,642	9,821,018	797,890	9,821,018	9,463,686	9,463,686
001	040000-0003	Water & Sewer Department			-144,152		0	0	0
001		TOTAL PROGRAM	10,490,296	10,333,893	10,495,887	1,061,257	10,495,887	10,282,707	10,282,707
001		TOTAL DEPARTMENT	10,490,296	10,333,893	10,495,887	1,061,257	10,495,887	10,282,707	10,282,707
001	TOTAL -	Local Funds Transfers	10,490,296	10,333,893	10,495,887	1,061,257	10,495,887		
001	FUND	TOTAL	-18,375,752	-17,544,346	-22,903,759	-20,197,092	-22,903,759	-25,531,342	-25,531,342
002	11010	Prepaid Taxes Fund							
002	011010	Prepaid Taxes Fund							
002	011010-0020	PREPAID REAL ESTATE				-54,695		0	0
002	011010-0021	PREPAID PERSONAL PROPERTY				7,719		0	0
002	011010-0022	Prepaid Special Assess.						0	0

002		TOTAL PROGRAM					-46,976			
002		TOTAL DEPARTMENT					-46,976		0	0
002	TOTAL -	Prepaid Taxes Fund					-46,976			
002	FUND	TOTAL					-46,976		0	0
003	13010	Animal License								
003	013010	Animal License								
003	013010-0002	Dog & Cat Tags	-11,280	-9,037	-11,000	-3,515	-11,000	-9,000		-9,000
003	013010-0003	Animal Friendly Plates	-3,179	-2,258	-3,000	-434	-3,000	-2,000		-2,000
003	013010-0004	Animal Restitution By Court		-999		-652				
003	013010-0005	Dangerous Dog Renewal Fee								
003	013010-0006	Use of Fund Balance savin								
003		TOTAL PROGRAM	-14,459	-12,294	-14,000	-4,601	-14,000	-11,000		-11,000
003		TOTAL DEPARTMENT	-14,459	-12,294	-14,000	-4,601	-14,000	-11,000		-11,000
003	TOTAL -	Animal License	-14,459	-12,294	-14,000	-4,601	-14,000			
003	FUND	TOTAL	-14,459	-12,294	-14,000	-4,601	-14,000	-11,000		-11,000
004	999	IDA Fund Revenue								
004		TOTAL PROGRAM								
004	TOTAL -	IDA Fund Revenue								
004	10000	IDA Funds								
004	010000-0001	IDA Funds	-1,371,073	-291,826	-45,000	-69,495	-45,000	-100,000		-100,000
004	010000-0002	Interest	-72	-16						
004	010000-0004	Use of Fund Balance savings			-460,000		-460,000	-500,000		-500,000
004	010000-0005	Proceeds from Hospital Amort 2								
004	010000-0006	Proceeds from Hospital Amort 2		-20,000	-20,000		-20,000	0		0
004	010000-0007	Proceeds from Hospital Sun Tru								

004		TOTAL PROGRAM	-1,371,145	-311,842	-525,000	-69,495	-525,000	-600,000	-600,000
004		TOTAL DEPARTMENT	-1,371,145	-311,842	-525,000	-69,495	-525,000	-600,000	-600,000
004	TOTAL - IDA Funds		-1,371,145	-311,842	-525,000	-69,495	-525,000		
004	FUND	TOTAL	-1,371,145	-311,842	-525,000	-69,495	-525,000	-600,000	-600,000
006	999	Court Revenue for Town's							
006		TOTAL PROGRAM							
006	TOTAL -	Court Revenue for Town's							
006	11000	Town of Marion Fines							
006	011000-0001	Town of Marion Fines	-14,567	-16,790	-12,000	-334	-12,000	-12,000	-12,000
006	011000-0002	Town of Chilhowie Fines	-33,897	-56,119	-25,000	-2,665	-25,000	-25,000	-25,000
006	011000-0003	Town of Saltville Fines	-8,249	-6,184	-5,000	-387	-5,000	-5,000	-5,000
006		TOTAL PROGRAM	-56,713	-79,093	-42,000	-3,386	-42,000	-42,000	-42,000
006		TOTAL DEPARTMENT	-56,713	-79,093	-42,000	-3,386	-42,000	-42,000	-42,000
006	TOTAL - Town of Marion Fines		-56,713	-79,093	-42,000	-3,386	-42,000		
006	12000	Town of Marion E-Summons							
006	012000-0001	Town of Marion E-Summons				-705			
006	012000-0002	Town of Chilhowie E-Summons				-720			
006	012000-0003	Town of Saltville E-Summons				-105			
006		TOTAL PROGRAM				-1,530			
006		TOTAL DEPARTMENT				-1,530			
006	TOTAL - Town of Marion E-Summons					-1,530			
006	FUND	TOTAL	-56,713	-79,093	-42,000	-4,916	-42,000	-42,000	-42,000
007	999	County Insurance Fund Reven							
007		TOTAL PROGRAM							
007	TOTAL -	County Insurance Fund Reven							

007	17010	Insurances							
007	017010	Insurances							
007	017010-0001	Blue Cross Blue Shield	-114	485					
007		TOTAL PROGRAM	-114	485					
007		TOTAL DEPARTMENT	-114	485					
007	TOTAL -	Insurances	-114	485					
007	FUND	TOTAL	-114	485			0	0	
008	999	Local Sales Tax Fund Revenu							
008		TOTAL PROGRAM							
008	TOTAL -	Local Sales Tax Fund Revenu							
008	23100	Local Sales Tax							
008	023100	Local Sales Tax							
008	023100-0001	Local Sales Tax	-1,815,073	-1,989,207	-1,053,227				
008	023100-0002	Transfer To General Revenue Fu	1,815,073	1,989,207	880,723				
008		TOTAL PROGRAM			-172,504				
008		TOTAL DEPARTMENT			-172,504		0	0	
008	TOTAL -	Local Sales Tax			-172,504				
008	FUND	TOTAL			-172,504		0	0	
009	999	School Fund Revenue							
009		TOTAL PROGRAM							
009	TOTAL -	School Fund Revenue							
009	20010	Local School Funds							
009	020010	Local School Funds							
009	020010-0001	Local School Funds	-2,176,530	-2,207,230	-871,089				
009		TOTAL PROGRAM	-2,176,530	-2,207,230	-871,089				

009		TOTAL DEPARTMENT	-2,176,530	-2,207,230		-871,089			
009	TOTAL -	Local School Funds	-2,176,530	-2,207,230		-871,089			
009	21010	State School Funds							
009	021010	State School Funds							
009	021010-0002	State Sales Tax	-4,453,977	-4,750,663	-4,773,990	-2,452,493	-4,924,248	-4,924,248	-4,924,248
009	021010-0006	Basic Aid	-31,754,884	-31,013,595	-25,307,660	-14,022,088	-26,294,578	-26,294,578	-26,294,578
009	021010-0052	School Debt QSCB Int. Rebate			-487,113		-487,113	-487,113	-487,113
009	021010-0072	Federal money passed thru stat			-4,788,520		-5,189,460	-5,189,460	-5,189,460
009	021010-0123	Revenue from Other Funds			-2,670,195		-2,511,065	-2,511,065	-2,511,065
009		TOTAL PROGRAM	-36,208,861	-35,764,258	-38,027,478	-16,474,581	-39,406,464	-39,406,464	-39,406,464
009		TOTAL DEPARTMENT	-36,208,861	-35,764,258	-38,027,478	-16,474,581	-39,406,464	-39,406,464	-39,406,464
009	TOTAL -	State School Funds	-36,208,861	-35,764,258	-38,027,478	-16,474,581	-39,406,464		
009	22000	Local Funds Transfer From Gene							
009	022000-0001	Local Funds Transfer From Gene	-9,817,872	-9,713,642	-8,092,258	-797,890	-8,061,575	-7,651,575	-7,651,575
009	022000-0002	School Debt & Capital Outlay			-1,759,443		-1,762,111	-1,812,111	-1,812,111
009		TOTAL PROGRAM	-9,817,872	-9,713,642	-9,851,701	-797,890	-9,851,701	-9,463,686	-9,463,686
009		TOTAL DEPARTMENT	-9,817,872	-9,713,642	-9,851,701	-797,890	-9,851,701	-9,463,686	-9,463,686
009	TOTAL - Local Funds Transfer From Gene		-9,817,872	-9,713,642	-9,851,701	-797,890	-9,851,701		
009	FUND	TOTAL	-48,203,263	-47,685,130	-47,879,179	-18,143,560	-47,879,179	-48,870,150	-48,870,150
012	34010	State Income Tax Money							
012	034010	State Income Tax Money							
012	034010-0003	Sheriff Fee's State	-44,284	-41,113		-31,160			
012	034010-0005	Penalty	-6	-75		-1			
012	034010-0006	Interest		-6					
012	034010-0008	Comm Of Va Credit Acct Cks.	1,019,433	1,112,757		331,185			

012	034010-0030	State Income 2014		-58,363		-2,226			
012	034010-0035	Estimate Income 2015		-445,948		-360,163			
012		TOTAL PROGRAM	975,143	567,252		-62,365			
012		TOTAL DEPARTMENT	975,143	567,252		-62,365			
012	TOTAL -	State Income Tax Money	975,143	567,252		-62,365			
012	FUND	TOTAL	975,143	567,252		-62,365		0	0
013	999	Social Services Fund Revenu							
013		TOTAL PROGRAM							
013	TOTAL -	Social Services Fund Revenu							
013	24010	Board Of Welfare - Local Funds							
013	024010-0008	Board Of Welfare - Local Funds	-10,815	-13,634	-11,000	-4,154	-11,000	-11,000	-11,000
013	024010-0009	Social Services Reim From Stat	-3,701,099	-3,566,386	-3,928,056	-1,780,432	-3,928,056	-3,923,496	-3,923,496
013		TOTAL PROGRAM	-3,711,914	-3,580,020	-3,939,056	-1,784,586	-3,939,056	-3,934,496	-3,934,496
013		TOTAL DEPARTMENT	-3,711,914	-3,580,020	-3,939,056	-1,784,586	-3,939,056	-3,934,496	-3,934,496
013		TOTAL - Board Of Welfare - Local Funds	-3,711,914	-3,580,020	-3,939,056	-1,784,586	-3,939,056		
013	25000	Local Share Transfer From Gene							
013	025000-0001	Local Share Transfer From Gene	-672,424	-620,251	-819,021	-263,367	-819,021	-819,021	-819,021
013		TOTAL PROGRAM	-672,424	-620,251	-819,021	-263,367	-819,021	-819,021	-819,021
013		TOTAL DEPARTMENT	-672,424	-620,251	-819,021	-263,367	-819,021	-819,021	-819,021
013		TOTAL - Local Share Transfer From Gene	-672,424	-620,251	-819,021	-263,367	-819,021		
013	FUND	TOTAL	-4,384,338	-4,200,271	-4,758,077	-2,047,953	-4,758,077	-4,753,517	-4,753,517
014	999	IV-E Funds Rev Maximization							
014		TOTAL PROGRAM							
014	TOTAL -	IV-E Funds Rev Maximization							

014	10000	Revenue Funds							
014	010000-0001	Revenue Funds							
014	010000-0002	Interest	-2	-2		-1			
014		TOTAL PROGRAM	-2	-2		-1			
014		TOTAL DEPARTMENT	-2	-2		-1			
014		TOTAL - Revenue Funds	-2	-2		-1			
014	FUND	TOTAL	-2	-2		-1	0	0	
015	10010	Bishop/Lash Funds Revenue *							
015	010010	Bishop/Lash Funds Revenue *							
015	010010-0002	Aaron Lash Carneige Gym Fund							
015		TOTAL PROGRAM							
015		TOTAL DEPARTMENT							
015		TOTAL - Bishop/Lash Funds Revenue *							
015	FUND	TOTAL					0	0	
018	10001	Deposits							
018	010001-0001	Deposits							
018		TOTAL PROGRAM							
018		TOTAL DEPARTMENT							
018		TOTAL - Deposits							
018	FUND	TOTAL					0	0	
020	10001	VPSA 2014C Series							
020	010001-0003	VPSA 2014C Series		-89,420					
020	010001-0004	Interest		-24		-3			
020		TOTAL PROGRAM		-89,444		-3			
020		TOTAL DEPARTMENT		-89,444		-3			

020	TOTAL - VPSA 2014C Series			-89,444			-3			
020	FUND	TOTAL		-89,444			-3		0	0
021	10001	BOM School Construction								
021	010001	BOM School Construction								
021	010001-0001	Transfer from Project Savings	-2,843,000	-2,628,583						
021	010001-0002	Transfer from SNAP								
021	010001-0003	Interest	-24	-1						
021		TOTAL PROGRAM	-2,843,024	-2,628,584						
021		TOTAL DEPARTMENT	-2,843,024	-2,628,584						
021	TOTAL -	BOM School Construction	-2,843,024	-2,628,584						
021	FUND	TOTAL	-2,843,024	-2,628,584					0	0
037	11010	School Text Book Revenue								
037	011010	School Text Book Revenue								
037	011010-0001	School Textbook Fund	-416,571	-350,320	-437,959	-112,754	-437,959	-474,119	-474,119	-474,119
037	011010-0002	Interest	-1,828	-1,713	-1,300	-1,212	-1,300	-1,300	-1,300	-1,300
037	011010-0003	Revenue Transfer								
037		TOTAL PROGRAM	-418,399	-352,033	-439,259	-113,966	-439,259	-475,419	-475,419	-475,419
037		TOTAL DEPARTMENT	-418,399	-352,033	-439,259	-113,966	-439,259	-475,419	-475,419	-475,419
037	TOTAL -	School Text Book Revenue	-418,399	-352,033	-439,259	-113,966	-439,259			
037	FUND	TOTAL	-418,399	-352,033	-439,259	-113,966	-439,259	-475,419	-475,419	-475,419
038	10001	E-911 Wireless Revenue								
038	010001	E-911 Wireless Revenue								
038		TOTAL PROGRAM								
038		TOTAL DEPARTMENT								
038	TOTAL -	E-911 Wireless Revenue								

038	11010	Grant Rev. - 911 Wireless							
038	011010-0001	Grant Rev. - 911 Wireless	-41,591	-42,153	-41,000	-21,582	-41,000	-43,000	-43,000
038	011010-0002	Interest Income	-26	-27	-17	-14	-17	-20	-20
038		TOTAL PROGRAM	-41,617	-42,180	-41,017	-21,596	-41,017	-43,020	-43,020
038		TOTAL DEPARTMENT	-41,617	-42,180	-41,017	-21,596	-41,017	-43,020	-43,020
038		TOTAL - Grant Rev. - 911 Wireless	-41,617	-42,180	-41,017	-21,596	-41,017	-43,020	-43,020
038	FUND	TOTAL	-41,617	-42,180	-41,017	-21,596	-41,017	-43,020	-43,020
039	10000	E-911 Fund Revenue							
039	010000	E-911 Fund Revenue							
039	010000-0001	Surcharge Collections							
039	010000-0002	E-911 Interest							
039		TOTAL PROGRAM							
039		TOTAL DEPARTMENT							
039		TOTAL - E-911 Fund Revenue							
039	20000	E911 Money for Wireless							
039	020000-0001	E911 Money for Wireless							
039		TOTAL PROGRAM							
039		TOTAL DEPARTMENT							
039		TOTAL - E911 Money for Wireless							
039	FUND	TOTAL						0	0
301	10001	Interest							
301	010001-0002	Interest	-4,375	-767		-8			
301	010001-0010	Transfer From Courthouse Savin		-4,850,000	-7,715,000	-4,371,500	-7,715,000	-3,000,000	-3,000,000
301		TOTAL PROGRAM	-4,375	-4,850,767	-7,715,000	-4,371,508	-7,715,000	-3,000,000	-3,000,000
301		TOTAL DEPARTMENT	-4,375	-4,850,767	-7,715,000	-4,371,508	-7,715,000	-3,000,000	-3,000,000

301	TOTAL - Interest		-4,375	-4,850,767	-7,715,000	-4,371,508	-7,715,000		
301	FUND	TOTAL	-4,375	-4,850,767	-7,715,000	-4,371,508	-7,715,000	-3,000,000	-3,000,000
399	10001	Courthouse Construction BB&T							
399	010001	Courthouse Construction BB&T							
399	010001-0002	Interest	-104,513	-96,410	-60,000	-27,292	-60,000	-14,000	-14,000
399		TOTAL PROGRAM	-104,513	-96,410	-60,000	-27,292	-60,000	-14,000	-14,000
399		TOTAL DEPARTMENT	-104,513	-96,410	-60,000	-27,292	-60,000	-14,000	-14,000
399	TOTAL -	Courthouse Construction BB&T	-104,513	-96,410	-60,000	-27,292	-60,000	-14,000	-14,000
399	FUND	TOTAL	-104,513	-96,410	-60,000	-27,292	-60,000	-14,000	-14,000
501	10001	Sewer Revenue							
501	010001	Sewer Revenue							
501	010001-0003	Town of Marion - Sewer payment	-410,580	-252,125	-415,000	-168,425	-415,000	-437,000	-437,000
501	010001-0004	Town of Chihowie- Sewer Paymen	-53,014	-63,018	-66,000	-25,960	-66,000	-57,000	-57,000
501	010001-0005	Town of Saltville- Sewer Payme	-30,823	-64,288	-55,000	-16,850	-55,000	-56,000	-56,000
501		TOTAL PROGRAM	-494,417	-379,431	-536,000	-211,235	-536,000	-550,000	-550,000
501		TOTAL DEPARTMENT	-494,417	-379,431	-536,000	-211,235	-536,000	-550,000	-550,000
501	TOTAL -	Sewer Revenue	-494,417	-379,431	-536,000	-211,235	-536,000		
501	15001	Water/Sewer Payments							
501	015001	Water/Sewer Payments							
501	015001-0001	Water Payments	-1,162,632	-1,269,433	-1,308,000	-694,035	-1,308,000	-1,400,200	-1,400,200
501	015001-0002	Sewer Payments	-250,364	-279,682	-289,000	-153,492	-289,000	-306,600	-306,600
501	015001-0003	Penalty Payments	-12,908	-13,265	-14,000	-6,606	-14,000	-14,000	-14,000
501		TOTAL PROGRAM	-1,425,904	-1,562,380	-1,611,000	-854,133	-1,611,000	-1,720,800	-1,720,800
501		TOTAL DEPARTMENT	-1,425,904	-1,562,380	-1,611,000	-854,133	-1,611,000	-1,720,800	-1,720,800
501	TOTAL -	Water/Sewer Payments	-1,425,904	-1,562,380	-1,611,000	-854,133	-1,611,000		

501	16100	Connection Fees							
501	016100-0001	Connection Fees	-18,680	-19,965	-16,500	-8,650	-16,500	-14,000	-14,000
501		TOTAL PROGRAM	-18,680	-19,965	-16,500	-8,650	-16,500	-14,000	-14,000
501		TOTAL DEPARTMENT	-18,680	-19,965	-16,500	-8,650	-16,500	-14,000	-14,000
501	16500	Application Fee							
501	016500-0001	Application Fee	-2,150	-3,725	-3,500	-1,225	-3,500	-2,500	-2,500
501	016500-0002	Service Charges	-18,477	-20,945	-21,000	-11,434	-21,000	-22,500	-22,500
501	016500-0003	A/R Deposits			-3,000		-3,000	-1,500	-1,500
501		TOTAL PROGRAM	-20,627	-24,670	-27,500	-12,659	-27,500	-26,500	-26,500
501		TOTAL DEPARTMENT	-20,627	-24,670	-27,500	-12,659	-27,500	-26,500	-26,500
501	TOTAL - Connection Fees		-39,307	-44,635	-44,000	-21,309	-44,000		
501	19010	Miscellaneous							
501	019010-0001	Miscellaneous	-2,686	-2,266	-250	-939	-250	-950	-950
501	019010-0002	Return Check	-1,200	-1,300	-1,300	-700	-1,300	-1,300	-1,300
501	019010-0003	Transfer from General Fund			144,152		0	0	0
501		TOTAL PROGRAM	-3,886	-3,566	142,602	-1,639	-2,250	-2,250	-2,250
501		TOTAL DEPARTMENT	-3,886	-3,566	142,602	-1,639	-2,250	-2,250	-2,250
501	TOTAL - Miscellaneous		-3,886	-3,566	142,602	-1,639	142,602		
501	20000	Utility Deposits							
501	020000	Utility Deposits							
501	020000-0001	Deposit Residential		-1,800		-300			
501	020000-0002	Deposit Commercial							
501	020000-0003	Deposit Industrial							
501		TOTAL PROGRAM		-1,800		-300			
501		TOTAL DEPARTMENT		-1,800		-300			

501	TOTAL -	Utility Deposits		-1,800		-300			
501	FUND	TOTAL	-1,963,514	-1,991,812	-2,048,398	-1,088,616	-2,048,398	-2,313,550	-2,313,550
502	10000	Capital Project Revenue							
502	010000	Capital Project Revenue							
502		TOTAL PROGRAM							
502		TOTAL DEPARTMENT							
502	TOTAL -	Capital Project Revenue							
502	12010	E39							
502	012010-0064	E39		-83,996					
502	012010-0067	VDH Konnarock			-40,000				
502	012010-0070	Groseclose EPA							
502	012010-0141	SERCAP / MRPDC Grants			-15,000	-30,000	-15,000		
502	012010-0142	RD-Adwolfe Sewer PER			-200,000		-100,000	-100,000	-100,000
502	012010-0143	MRPDC-Atkins Source-TA			-20,000		-20,000	-50,000	-50,000
502	012010-0144	MRPDC-Ebenezer Well		-30,000	-30,000		-30,000		
502	012010-0145	WWCF			-100,000		-100,000	-100,000	-100,000
502		TOTAL PROGRAM		-113,996	-405,000	-30,000	-405,000	-250,000	-250,000
502		TOTAL DEPARTMENT		-113,996	-405,000	-30,000	-405,000	-250,000	-250,000
502	12020	Tranfers From Porject Funds							
502	012020	Tranfers From Porject Funds							
502	012020-0001	Reimbursements From Projects							
502		TOTAL PROGRAM							
502		TOTAL DEPARTMENT							
502	TOTAL - E39			-113,996	-405,000	-30,000	-405,000		
502	FUND	TOTAL		-113,996	-405,000	-30,000	-405,000	-200,000	-200,000

734	10000	Special Welfare SSI Revenue							
734	010000	Special Welfare SSI Revenue							
734	010000-0001	Receipts for SS & SSI Payments	-27,040	-8,562	-20,000	-90	-20,000	-15,000	-15,000
734	010000-0002	Interest							
734		TOTAL PROGRAM	-27,040	-8,562	-20,000	-90	-20,000	-15,000	-15,000
734		TOTAL DEPARTMENT	-27,040	-8,562	-20,000	-90	-20,000	-15,000	-15,000
734	TOTAL -	Special Welfare SSI Revenue	-27,040	-8,562	-20,000	-90	-20,000	-15,000	-15,000
734	FUND	TOTAL	-27,040	-8,562	-20,000	-90	-20,000	-15,000	-15,000
735	999	Special Welfare Revenue							
735		TOTAL PROGRAM							
735	TOTAL -	Special Welfare Revenue							
735	36010	Special Welfare Collections							
735	036010-0001	Special Welfare Collections	-91,838	-98,506	-140,000	-57,570	-140,000	-90,000	-90,000
735	036010-0002	Interest on CD'S	-1,296	-1,303	-1,200	-425	-1,200	-1,200	-1,200
735	036010-0003	Interest on Bank Account	-18	-13	-20	-6	-20	-15	-15
735		TOTAL PROGRAM	-93,152	-99,822	-141,220	-58,001	-141,220	-91,215	-91,215
735		TOTAL DEPARTMENT	-93,152	-99,822	-141,220	-58,001	-141,220	-91,215	-91,215
735	TOTAL - Special Welfare Collections		-93,152	-99,822	-141,220	-58,001	-141,220	-91,215	-91,215
735	FUND	TOTAL	-93,152	-99,822	-141,220	-58,001	-141,220	-91,215	-91,215
737	10001	Comm. Atty. Drug Asset							
737	010001	Comm. Atty. Drug Asset							
737	010001-0001	State / Local Funds	-495	-1,809	-800	-1,564	-800	-1,000	-1,000
737	010001-0002	Interest	-2	-2		-1			
737		TOTAL PROGRAM	-497	-1,811	-800	-1,565	-800	-1,000	-1,000
737		TOTAL DEPARTMENT	-497	-1,811	-800	-1,565	-800	-1,000	-1,000

737	TOTAL - Comm. Atty. Drug Asset		-497	-1,811	-800	-1,565	-800	-1,000	-1,000
737	FUND	TOTAL	-497	-1,811	-800	-1,565	-800	-1,000	-1,000
738	10001	Sheriff Drug Asset							
738	010001	Sheriff Drug Asset							
738	010001-0001	State/ Local Funds	-7,970	-7,029	-6,000	-10,514	-6,000	-10,000	-10,000
738	010001-0002	Interest	-2	-2		-1			
738		TOTAL PROGRAM	-7,972	-7,031	-6,000	-10,515	-6,000	-10,000	-10,000
738		TOTAL DEPARTMENT	-7,972	-7,031	-6,000	-10,515	-6,000	-10,000	-10,000
738	TOTAL - Sheriff Drug Asset		-7,972	-7,031	-6,000	-10,515	-6,000	-10,000	-10,000
738	FUND	TOTAL	-7,972	-7,031	-6,000	-10,515	-6,000	-10,000	-10,000
739	10000	Sheriff Dare Revenue							
739	010000	Sheriff Dare Revenue							
739	010000-0001	Dare Collections	-8,655	-9,121	-8,500	-9,097	-8,500	-9,000	-9,000
739	010000-0002	Interest							
739		TOTAL PROGRAM	-8,655	-9,121	-8,500	-9,097	-8,500	-9,000	-9,000
739		TOTAL DEPARTMENT	-8,655	-9,121	-8,500	-9,097	-8,500	-9,000	-9,000
739	TOTAL -	Sheriff Dare Revenue	-8,655	-9,121	-8,500	-9,097	-8,500	-9,000	-9,000
739	FUND	TOTAL	-8,655	-9,121	-8,500	-9,097	-8,500	-9,000	-9,000
742	10000	Courthouse Security Revenue							
742	010000	Courthouse Security Revenue							
742	010000-0001	Money from Courts	-136,286	-176,903	-167,000	-82,510	-167,000	-155,000	-155,000
742	010000-0002	Interest	-9	-12		-6			
742		TOTAL PROGRAM	-136,295	-176,915	-167,000	-82,516	-167,000	-155,000	-155,000
742		TOTAL DEPARTMENT	-136,295	-176,915	-167,000	-82,516	-167,000	-155,000	-155,000
742	TOTAL -	Courthouse Security Revenue	-136,295	-176,915	-167,000	-82,516	-167,000	-155,000	-155,000

742	FUND	TOTAL	-136,295	-176,915	-167,000	-82,516	-167,000	-155,000	-155,000
743	10000	Asset Forfeiture							
743	010000	Asset Forfeiture							
743	010000-0001	Locals Funds	-2,600		-6,000	-7,301	-6,000	-8,000	-8,000
743	010000-0002	Interest							
743		TOTAL PROGRAM	-2,600		-6,000	-7,301	-6,000	-8,000	-8,000
743		TOTAL DEPARTMENT	-2,600		-6,000	-7,301	-6,000	-8,000	-8,000
743	TOTAL -	Asset Forfeiture	-2,600		-6,000	-7,301	-6,000	-8,000	-8,000
743	FUND	TOTAL	-2,600		-6,000	-7,301	-6,000	-8,000	-8,000
744	10000	Police Acty Revenue							
744	010000	Police Acty Revenue							
744	010000-0001	Court Fines	-708,127	-974,216	-977,000	-330,822	-977,000	-780,000	-780,000
744	010000-0005	State & Federal Grants	-18,079	-19,425	-13,000	-3,804	-13,000	-10,000	-10,000
744	010000-0006	Other Revenue	-24,066	-17,084	-14,000	-1,081	-14,000	-10,000	-10,000
744	010000-0007	VDOT Part-Time Payroll	-11,090	-46,190	-33,000	-28,290	-33,000	-40,000	-40,000
744	010000-0008	Restitutions Order by Court				-25			
744		TOTAL PROGRAM	-761,362	-1,056,915	-1,037,000	-364,022	-1,037,000	-840,000	-840,000
744		TOTAL DEPARTMENT	-761,362	-1,056,915	-1,037,000	-364,022	-1,037,000	-840,000	-840,000
744	TOTAL -	Police Acty Revenue	-761,362	-1,056,915	-1,037,000	-364,022	-1,037,000		
744	FUND	TOTAL	-761,362	-1,056,915	-1,037,000	-364,022	-1,037,000	-840,000	-840,000
746	10001	Sheriff Fed. Drug Asset Rev							
746	010001	Sheriff Fed. Drug Asset Rev							
746	010001-0001	Federal Money		-833		-54,444		-25,000	-25,000
746	010001-0002	Interest				-2			
746		TOTAL PROGRAM		-833		-54,446		-25,000	-25,000

746		TOTAL DEPARTMENT			-833		-54,446		-25,000	-25,000
746	TOTAL -	Sheriff Fed. Drug Asset Rev			-833		-54,446			
746	FUND	TOTAL			-833		-54,446		-25,000	-25,000
747	10001	Sheriff State Drug Asset Re								
747	010001	Sheriff State Drug Asset Re								
747	010001-0001	State Money			-976					
747	010001-0002	Interest								
747		TOTAL PROGRAM			-976					
747		TOTAL DEPARTMENT			-976					
747	TOTAL -	Sheriff State Drug Asset Re			-976					
747	FUND	TOTAL			-976				0	0
748	10001	Revenue								
748	010001	Revenue								
748	010001-0001	Money Collected In Court (Coun			-58,809	-60,000	-25,734	-60,000	-45,000	-45,000
748	010001-0002	Interest								
748	010001-0003	Money Collected In County (Sta					-12,354		-15,000	-15,000
748		TOTAL PROGRAM			-58,809	-60,000	-38,088	-60,000	-60,000	-60,000
748		TOTAL DEPARTMENT			-58,809	-60,000	-38,088	-60,000	-60,000	-60,000
748	TOTAL -	Revenue			-58,809	-60,000	-38,088	-60,000	-60,000	-60,000
748	FUND	TOTAL			-58,809	-60,000	-38,088	-60,000	-60,000	-60,000
749		Comm Atty Fed. Drug Court Revenue								
749	010000-0001	Comm Atty Fed. Drug Court					-129231	-129,231	-129,231	-129,231
749	010000-0001	TOTAL PROGRAM					-129231	-129,231	-129,231	-129,231
749		TOTAL DEPARTMENT					-129231	-129,231	-129,231	-129,231
760	10000	Federal Money								
760	010000-0001	Federal Money	-311,615	-317,005	-300,000		-300,000	-300,000	-300,000	-300,000
760	010000-0002	Interest	-23	-29			-10			

760		TOTAL PROGRAM	-311,638	-317,034	-300,000	-10	-300,000	-300,000	-300,000
760		TOTAL DEPARTMENT	-311,638	-317,034	-300,000	-10	-300,000	-300,000	-300,000
760	TOTAL - Federal Money		-311,638	-317,034	-300,000	-10	-300,000	-300,000	-300,000
760	FUND	TOTAL	-311,638	-317,034	-300,000	-10	-300,000	-300,000	-300,000
760	FINAL	TOTAL	-78,155,296	-81,168,296	-88,577,209	-47,028,095	-88,577,209	-87,547,444	-87,547,444